

Director

## County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

**Board of Supervisors** 

GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

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MICHAEL D. ANTONOVICH

Fifth District

May 2, 2012

To:

Supervisor Zev Yaroslavsky, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Philip L. Browning

Director

## NOTIFICATION TO EXTEND THE WRAPAROUND APPROACH SERVICES CONTRACTS

This is to notify your Board that the Chief Probation Officer, the Director of Mental Health, and I have used Board delegated authority to extend the Wraparound Approach Services (Wraparound Services) contracts with the 34 current contractors as adopted by your Board on April 28, 2009. The list of the 34 contractors is attached. This is the third of four renewal options to extend the term of these contracts for up to one additional year effective May 1, 2012, through April 30, 2013, at the estimated annual maximum cost of \$86,206,200.

These contracts are not structured with a maximum contract sum; however, a not-to-exceed amount is identified for each contractor as their budget allocation for the upcoming contract year. The difference between the \$92,326,000 total program budget and \$86,206,200 allocated to all the Wraparound Contractors is \$6,119,800, of which, \$1,198,112 is used to fund the Community portion of the Residentially Based Services, Reform Project, and \$4,921,688 can be used by the Director of DCFS to increase individual contractor budget allocations if there are corresponding increases in referral rates, prior to a Contractor exceeding the not-to-exceed amount.

The Wraparound Services program provides strength-based, family centered, and community-based services to enrolled youth and their families designed to identify and support permanent families and safely stabilize children with multiple, complex, and enduring needs. The extension will continue to ensure the County's compliance with the Katie A. Settlement Agreement and the Katie A. Strategic Plan.

Each Supervisor May 2, 2012 Page 2 of 2

If you have any questions or need additional information, please call me at or your staff may contact Aldo Marin, Board Liaison Manager, at (213) 351-5530.

PLB:CMM:EO DLF:jc

## Attachments

c: Chief Executive Officer
Chief Probation Officer
County Counsel
Director of Mental Health
Executive Officer, Board of Supervisors

## Wraparound Approach Services Contract Budget Information

for Contract Period from 5/1/2012 to 4/30/2013

1 ALMA Family Services         04-011-01         \$1,172,639           2 Amanecer Community Counseling Service         04-011-02         \$981,189           3 Hamburger Home, dba: Aviva Family and Children's Services         04-011-03         \$3,471,537           4 Bienvenidos Children's Center, Inc.         04-011-04         \$1,854,379           5 Child and Family Guidance Center         04-011-05         \$1,735,768           6 Child and Family Guidance Center         04-011-07         \$1,243,967           7 Children's Unth and Family Services, Inc.         04-011-07         \$1,243,967           8 Children's Bureau of Southern California         04-011-08         \$2,482,149           9 Children's Institute, Inc.         04-011-09         \$2,892,947           10 Hathaway-Sycamores Child and Family Services         04-011-10B         \$6,600,522           11 Vista Del Mar Child & Family Services         04-011-10B         \$6,600,522           12 Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13 D'Veal Corporation         04-011-12         \$1,880,416           14 FamiliesFirst, Inc., dba: EMQ FamiliesFirst         04-011-13         \$1,446,229           15 Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-13         \$1,248,369           16 Florence Crittenton Serv	#	Vendor/Contractor Name	Contract #	Proposed Budgeted Amount Effective 5/1/2012 to 4/30/2013
3   Hamburger Home, dba: Aviva Family and Children's Services	1	ALMA Family Services	04-011-01	\$1,172,639
4         Bienvenidos Children's Center, Inc.         04-011-04         \$1,854,379           5         Child and Family Center         04-011-05         \$1,735,768           6         Child and Family Guidance Center         04-011-06         \$1,422,723           7         Childnet Youth and Family Services, Inc.         04-011-07         \$1,243,967           8         Children's Bureau of Southern California         04-011-08         \$2,482,149           9         Children's Institute, Inc.         04-011-09         \$2,892,947           10         Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           11         Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12         Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13         D'Veal Corporation         04-011-12         \$1,880,416           14         FamiliesFirst, Inc., dba: EMQ FamiliesFirst         04-011-13         \$1,446,329           15         Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16         Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17         Footbill Family Services, dba: H.V. Group Ho			04-011-02	\$981,189
5         Child and Family Center         04-011-05         \$1,735,768           6         Child and Family Guidance Center         04-011-06         \$1,422,723           7         Children's Bureau of Southern California         04-011-07         \$1,243,967           8         Children's Institute, Inc.         04-011-08         \$2,482,149           9         Children's Institute, Inc.         04-011-09         \$2,892,947           10         Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           11         Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12         Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13         D'Veal Corporation         04-011-12         \$1,880,416           14         Families First, Inc., dba: EMQ Families First         04-011-13         \$1,446,329           15         Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16         Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17         Foothill Family Service         04-011-17         \$1,339,435           19         Hillisides         04-011-21         \$1,228,369 </td <td>3</td> <td>Hamburger Home, dba: Aviva Family and Children's Services</td> <td>04-011-03</td> <td>\$3,471,537</td>	3	Hamburger Home, dba: Aviva Family and Children's Services	04-011-03	\$3,471,537
6 Child and Family Guidance Center         04-011-06         \$1,422,723           7 Childnet Youth and Family Services, Inc.         04-011-07         \$1,243,967           8 Children's Bureau of Southern California         04-011-09         \$2,482,149           9 Children's Institute, Inc.         04-011-09         \$2,892,947           10 Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           11 Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12 Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13 D'Veal Corporation         04-011-12         \$1,880,416           14 FamililesFirst, Inc., dba: EMQ FamililesFirst         04-011-13         \$1,446,329           15 Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-13         \$1,872,941           16 Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17 Foothill Family Service         04-011-16         \$1,228,369           18 Gateways Hospital and Mental Health Center         04-011-17         \$1,339,435           19 Hillsides         04-011-18         \$872,941           20 Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.         04-011-19         \$1,012,532           21 Institute fo	4	Bienvenidos Children's Center, Inc.	04-011-04	\$1,854,379
7         Childnet Youth and Family Services, Inc.         04-011-07         \$1,243,967           8         Children's Bureau of Southern California         04-011-08         \$2,482,149           9         Children's Institute, Inc.         04-011-09         \$2,892,947           10         Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           12         Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12         Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13         D'Veal Corporation         04-011-12         \$1,880,416           14         FamiliesFirst, Inc., dba: EMQ FamiliesFirst         04-011-13         \$1,446,329           15         Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16         Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17         Foothill Family Service         04-011-16         \$1,228,369           18         Gateways Hospital and Mental Health Center         04-011-17         \$1,339,435           19         Hillsides         04-011-18         \$872,941           20         Bayfront Youth and Family Services, dba: H.V. Group Home, I	5	Child and Family Center	04-011-05	\$1,735,768
8         Children's Bureau of Southern California         04-011-08         \$2,482,149           9         Children's Institute, Inc.         04-011-09         \$2,892,947           10         Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           11         Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12         Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13         D'Veal Corporation         04-011-12         \$1,880,416           14         FamiliesFirst, Inc., dba: EMQ FamiliesFirst         04-011-13         \$1,446,329           15         Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16         Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17         Foothill Family Service         04-011-16         \$1,228,369           18         Gateways Hospital and Mental Health Center         04-011-17         \$1,339,435           19         Hillisides         04-011-18         \$872,941           20         Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.         04-011-19         \$1,012,532           21         Institute for Multicultural Counsel	6	Child and Family Guidance Center	04-011-06	\$1,422,723
9 Children's Institute, Inc.         04-011-09         \$2,892,947           10 Hathaway-Sycamores Child and Family Services         04-011-10A         \$6,169,222           11 Vista Del Mar Child & Family Services         04-011-10B         \$5,660,052           12 Counseling and Research Associates, dba: Masada Homes         04-011-11         \$734,809           13 D'Veal Corporation         04-011-12         \$1,880,416           14 FamiliesFirst, Inc., dba: EMQ FamiliesFirst         04-011-13         \$1,446,329           15 Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16 Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17 Foothill Family Service         04-011-16         \$1,228,369           18 Gateways Hospital and Mental Health Center         04-011-17         \$1,339,435           19 Hillsides         04-011-18         \$872,941           20 Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.         04-011-19         \$1,012,532           21 Institute for Multicultural Counseling and Education Services, Inc.         04-011-20         \$1,229,503           22 Los Angeles Child Guidance Clinic         04-011-21         \$931,529           23 Olive Crest Treatment Centers         04-011-22         \$2,700,566 <td< td=""><td>7</td><td>Childnet Youth and Family Services, Inc.</td><td>04-011-07</td><td>\$1,243,967</td></td<>	7	Childnet Youth and Family Services, Inc.	04-011-07	\$1,243,967
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15         Five Acres - The Boys' and Girls' Aid Society of Los Angeles County         04-011-14         \$1,872,941           16         Florence Crittenton Services of Orange County, Inc.         04-011-15         \$5,930,542           17         Foothill Family Service         04-011-16         \$1,228,369           18         Gateways Hospital and Mental Health Center         04-011-17         \$1,339,435           19         Hillsides         04-011-18         \$872,941           20         Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.         04-011-19         \$1,012,532           21         Institute for Multicultural Counseling and Education Services, Inc.         04-011-20         \$1,229,503           22         Los Angeles Child Guidance Clinic         04-011-20         \$1,229,503           23         Olive Crest Treatment Centers         04-011-21         \$931,529           23         Olive Crest Treatment Centers         04-011-22         \$2,700,566           24         Penny Lane Centers         04-011-23         \$6,822,664           25         Personal Involvement Center, Inc.         04-011-24         \$2,102,224           26         San Fernando Valley Community Mental Health Center, Inc.         04-011-26         \$2,500,045           27         San Gabriel Children's Center, I	13	D'Veal Corporation	04-011-12	\$1,880,416
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17 Foothill Family Service       04-011-16       \$1,228,369         18 Gateways Hospital and Mental Health Center       04-011-17       \$1,339,435         19 Hillsides       04-011-18       \$872,941         20 Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.       04-011-19       \$1,012,532         21 Institute for Multicultural Counseling and Education Services, Inc.       04-011-20       \$1,229,503         22 Los Angeles Child Guidance Clinic       04-011-21       \$931,529         23 Olive Crest Treatment Centers       04-011-22       \$2,700,566         24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	15	Five Acres - The Boys' and Girls' Aid Society of Los Angeles County	04-011-14	\$1,872,941
18 Gateways Hospital and Mental Health Center       04-011-17       \$1,339,435         19 Hillsides       04-011-18       \$872,941         20 Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.       04-011-19       \$1,012,532         21 Institute for Multicultural Counseling and Education Services, Inc.       04-011-20       \$1,229,503         22 Los Angeles Child Guidance Clinic       04-011-21       \$931,529         23 Olive Crest Treatment Centers       04-011-22       \$2,700,566         24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-32       \$1,030,248         32 Tarzana Treatment Center, Inc.       04-011-33       \$4,011,135	16	Florence Crittenton Services of Orange County, Inc.	04-011-15	\$5,930,542
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20       Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.       04-011-19       \$1,012,532         21       Institute for Multicultural Counseling and Education Services, Inc.       04-011-20       \$1,229,503         22       Los Angeles Child Guidance Clinic       04-011-21       \$931,529         23       Olive Crest Treatment Centers       04-011-22       \$2,700,566         24       Penny Lane Centers       04-011-23       \$6,822,664         25       Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26       San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27       San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28       South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29       Special Service for Groups, Inc.       04-011-29       \$3,050,613         30       St. Anne's Maternity Home       04-011-30       \$1,353,899         31       Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32       Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33       The Help Group Child and Family Center       04-011-33       \$4,011,135	18	Gateways Hospital and Mental Health Center	04-011-17	\$1,339,435
21 Institute for Multicultural Counseling and Education Services, Inc.       04-011-20       \$1,229,503         22 Los Angeles Child Guidance Clinic       04-011-21       \$931,529         23 Olive Crest Treatment Centers       04-011-22       \$2,700,566         24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	19	Hillsides	04-011-18	\$872,941
22 Los Angeles Child Guidance Clinic       04-011-21       \$931,529         23 Olive Crest Treatment Centers       04-011-22       \$2,700,566         24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	20	Bayfront Youth and Family Services, dba: H.V. Group Home, Inc.	04-011-19	\$1,012,532
23 Olive Crest Treatment Centers       04-011-22       \$2,700,566         24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	21	Institute for Multicultural Counseling and Education Services, Inc.	04-011-20	\$1,229,503
24 Penny Lane Centers       04-011-23       \$6,822,664         25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	22	Los Angeles Child Guidance Clinic	04-011-21	\$931,529
25 Personal Involvement Center, Inc.       04-011-24       \$2,102,224         26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	23	Olive Crest Treatment Centers	04-011-22	\$2,700,566
26 San Fernando Valley Community Mental Health Center, Incorporated       04-011-26       \$2,500,045         27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	24	Penny Lane Centers	04-011-23	\$6,822,664
27 San Gabriel Children's Center, Inc.       04-011-27       \$1,721,553         28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	25	Personal Involvement Center, Inc.	04-011-24	\$2,102,224
28 South Central Health and Rehabilitation Programs       04-011-28       \$578,589         29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	26	San Fernando Valley Community Mental Health Center, Incorporated	04-011-26	\$2,500,045
29 Special Service for Groups, Inc.       04-011-29       \$3,050,613         30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	27	San Gabriel Children's Center, Inc.	04-011-27	\$1,721,553
30 St. Anne's Maternity Home       04-011-30       \$1,353,899         31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	28	South Central Health and Rehabilitation Programs	04-011-28	\$578,589
31 Star View Children & Family Services, Inc.       04-011-31       \$9,909,067         32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	29	Special Service for Groups, Inc.	04-011-29	\$3,050,613
32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	30	St. Anne's Maternity Home	04-011-30	
32 Tarzana Treatment Center, Inc.       04-011-32       \$1,030,248         33 The Help Group Child and Family Center       04-011-33       \$4,011,135	31	Star View Children & Family Services, Inc.	04-011-31	
33 The Help Group Child and Family Center 04-011-33 \$4,011,135	$\vdash$			
			04-011-33	
	34	The Village Family Services	04-011-34	

Total \$86,206,200